

**Issue Docket**

**Conference Committee on House Bill 1**

**2024-25 General Appropriations Bill**

**Article V**

458 ALCOHOLIC BEVERAGE COMMISSION

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
<b>Cross-Strategy Issue</b>	V-1	V-1		<p><b>Recruit and Retain a Qualified Workforce</b>                      House provides \$3,994,320 in General Revenue for targeted salary increases for certain Licensing, Audit, and Border Importation Operations staff positions.</p> <p>Senate provides \$2,500,000 for the same purpose.</p>
A.1.1 ENFORCEMENT	\$ 54,499,582	\$ 57,616,620	\$ 3,117,038	Senate provides \$3,117,038 in General Revenue to fill 15.0 existing vacant Commissioned Peace Officer positions in the Enforcement Division.
B.1.1 LICENSING	\$ 11,520,098	\$ 10,988,050	\$ 532,048	See Cross-Strategy Issue.
C.1.1 COMPLIANCE MONITORING	\$ 15,053,778	\$ 14,292,288	\$ 761,490	See Cross-Strategy Issue.
C.2.1 PORTS OF ENTRY	\$ 10,460,756	\$ 10,259,974	\$ 200,782	See Cross-Strategy Issue.
D.1.2 INFORMATION RESOURCES	\$ 18,830,723	\$ 17,130,203	\$ 1,700,520	<p>a. House provides \$2,400,000 in General Revenue for ongoing costs for AIMS user subscriptions, system maintenance, and support costs.</p> <p>Senate provides \$1,000,000 in General Revenue for the same purpose.</p> <p>b. House provides \$600,520 in General Revenue to enhance cybersecurity efforts.</p> <p>Senate provides \$300,000 in General Revenue for the same purpose.</p>
Winery Permit Study	V-5, Rider 16 Rider Packet, page V-1			House rider requires the agency to conduct a study, in coordination with the Texas Department of Agriculture, of the privileges granted to winery permits.

696 DEPARTMENT OF CRIMINAL JUSTICE

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
<p><b>Cross-Strategy Issues</b></p>	<p>V-5</p>	<p>V-5</p>		<p><b>1) Correctional Managed Health Care</b>                      a. House provides \$100,000,000 in General Revenue to address increased costs.                      b. House provides \$52,944,318 in General Revenue for salary increases.                      c. House provides \$8,565,956 in General Revenue for Capital Equipment replacements.                      Senate provides \$1,700,000 in General Revenue for the same purpose.                      d. House provides \$2,565,578 in General Revenue to fund 18 new mental health clinician positions.                      Senate provides \$1,425,321 in General Revenue to fund 9 positions.</p> <p><b>2) HVAC Installation</b>                      House provides \$319,321,794 in General Revenue for the installation of HVAC in state correctional facilities in HB 1. See Rider 65.                      House provides \$225,860,032 in General Revenue for the same purpose in SB 30.                      House provides \$24,478,408 in General Revenue for the operation and maintenance of HVAC systems in HB 1.</p>
<p>Number of Full-Time-Equivalents (FTEs)</p>	<p>39,547.8</p>	<p>39,505.8</p>	<p>42.0</p>	<p>House provides 63.0 FTEs for Information Resources. See Strategy F.1.3. Senate provides 15.0 FTEs for the same purpose.</p> <p>House provides 6.0 FTEs for OIG Absconders Unit. See Strategy F.1.4. Senate provides 12.0 FTEs for the same purpose.</p>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
C.1.1 CORRECTIONAL SECURITY OPERATIONS	\$ 2,860,144,344	\$ 2,870,144,344	\$ 10,000,000	Senate provides \$10,000,000 in General Revenue as a contingency for Senate Bill 2424. See Rider 67.
C.1.2 CORRECTIONAL SUPPORT OPERATIONS	\$ 205,920,662	\$ 205,352,662	\$ 568,000	a. House provides \$7,568,000 in General Revenue for the purchase of body scanners.  Senate provides \$5,000,000 in General Revenue for the same purpose.  b. House provides \$1,000,000 for the purchase of puncture proof gloves for correctional staff. See Rider 66.  c. Senate provides \$3,000,000 for the purchase of thrust vest covers and inserts for correctional staff. See Rider 68.
C.1.5 INSTITUTIONAL GOODS	\$ 395,222,552	\$ 346,310,849	\$ 48,911,703	a. House provides \$38,611,703 in General Revenue to fund capital equipment replacements.  Senate provides \$5,000,000 for the same purpose.  b. House provides \$15,300,000 in General Revenue for increased food costs.
C.1.6 INSTITUTIONAL SERVICES	\$ 452,390,776	\$ 447,190,776	\$ 5,200,000	House provides \$5,200,000 in General Revenue for increased fuel costs.
C.1.7 INST'L OPERATIONS & MAINTENANCE	\$ 468,765,022	\$ 409,986,614	\$ 58,778,408	a. House provides \$34,300,000 in General Revenue for increased utility costs.  b. See Cross-Strategy Issue 2.
C.1.8 UNIT AND PSYCHIATRIC CARE	\$ 814,551,049	\$ 704,220,396	\$ 110,330,653	See Cross-Strategy Issue 1.
C.1.9 HOSPITAL AND CLINICAL CARE	\$ 584,453,183	\$ 544,609,663	\$ 39,843,520	See Cross-Strategy Issue 1.
C.1.10 MANAGED HEALTH CARE-PHARMACY	\$ 159,402,895	\$ 148,626,537	\$ 10,776,358	See Cross-Strategy Issue 1.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
C.2.1 TEXAS CORRECTIONAL INDUSTRIES	\$ 149,625,747	\$ 152,225,747	\$ 2,600,000	Senate provides \$2,600,000 in General Revenue for the purchase of additional license plate inventory. See Rider 65.
C.3.1 MAJOR REPAIR OF FACILITIES	\$ 530,068,294	\$ 106,870,000	\$ 423,198,294	<p>a. House provides \$43,330,000 in General Revenue-Dedicated Account No. 5166, Deferred Maintenance, for safety related projects.</p> <p>b. House provides \$41,946,500 in General Revenue-Dedicated Account No. 5166, Deferred Maintenance, for infrastructure related projects.</p> <p>c. House provides \$20,000,000 in General Revenue-Dedicated Account No. 5166, Deferred Maintenance, for deferred maintenance at Hospital Galveston.</p> <p>d. See Cross-Strategy Issue 2.</p>
				e. Senate provides \$1,400,000 in General Revenue for a multi-use facility. See Rider 66.
F.1.3 INFORMATION RESOURCES	\$ 111,510,510	\$ 95,161,480	\$ 16,349,030	<p>a. House provides \$7,810,552 in General Revenue for computer replacements.</p> <p>Senate provides \$3,905,276 in General Revenue for the same purpose.</p> <p>b. House provides \$1,223,284 in General Revenue and 10.0 FTEs for cybersecurity enhancement.</p> <p>c. House provides \$7,715,493 in General Revenue and 30.0 FTEs for legacy modernization.</p> <p>Senate provides \$3,857,747 in General Revenue and 15.0 FTEs for the same purpose.</p> <p>d. House provides \$7,362,724 in General Revenue for CAPPS rollout and associated DCS costs.</p>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
F.1.4 BOARD OVERSIGHT PROGRAMS	\$ 46,059,413	\$ 47,574,917	\$ 1,515,504	House provides \$1,515,504 in General Revenue and 6.0 FTEs for a parole absconders unit at the Office of the Inspector General.
				Senate provides \$3,031,008 in General Revenue and 12.0 FTEs for the same purpose.
Payments to District Clerks	V-20 Rider 48 Rider Packet, page V-2	V-19 Rider 48 Rider Packet, page V-2		House amends rider to increase payments to district clerks whose counties contain 7 or more operational TDCJ correctional facilities.
Climate Control for State Correctional Facilities	V-22 Rider 65 Rider Packet, page V-2			House adopts rider regarding HVAC installation in state correctional facilities. See Cross-Strategy Issue 2.
License Plate Production		V-22 Rider 65 Rider Packet, page V-2		Senate adopts rider and \$2,600,000 in General Revenue for increased license plate inventory. See Strategy C.2.1.
Multi-Use Facility		V-22 Rider 66 Rider Packet, page V-2		Senate adopts rider and \$1,400,000 in General Revenue for a multi-use facility at a women's unit. See Strategy C.3.1.
Correctional Staff Puncture Proof Gloves	V-23 Rider 66 Rider Packet, page V-3			House adopts rider and \$1,000,000 in General Revenue for puncture proof gloves for correctional staff. See Strategy C.1.2.
Contingency for Senate Bill 2424		V-22 Rider 67 Rider Packet, page V-3		Senate adopts rider and \$10,000,000 in General Revenue contingent on the enactment of Senate Bill 2424. See Strategy C.1.1.
Correctional Staff Protective Gear		V-22 Rider 68 Rider Packet, page V-3		Senate adopts rider for \$3,000,000 in General Revenue for correctional staff protective gear. See Strategy C.1.2.
Report on Medically Recommended Intensive Supervision (MRIS)	V-23 Rider 67 Rider Packet, page V-4			House adopts rider to require a study on medically recommended intensive supervision.
Facility Consolidation	V-23 Rider 68 Rider Packet, page V-4			House adopts rider to require the agency to develop a comprehensive plan to consolidate state-operated correctional facilities.
Intellectual and Developmental Disabilities Training Program	V-23 Rider 69 Rider Packet, page V-5			House adopts rider to require correctional officers be trained on proper procedures relating to inmates with intellectual and developmental disabilities.

**411 COMMISSION ON FIRE PROTECTION**

<b>Item</b>	<b>House 2024-25</b>	<b>Senate 2024-25</b>	<b>Biennial Difference</b>	<b>Explanation</b>
	V-23	V-22		
Number of Full-Time-Equivalents (FTEs)	33.0	35.0	2.0	Senate provides 2.0 FTEs in Strategy C.1.1, Indirect Administration.
C.1.1 INDIRECT ADMINISTRATION	\$ 1,953,870	\$ 2,212,270	\$ 258,400	Senate provides \$258,400 in General Revenue for 2.0 information technology FTEs.

**409 COMMISSION ON JAIL STANDARDS**

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
	V-25	V-24		
A.3.1 AUDITING POPULATION AND COSTS	\$ 56,510	\$ 41,510	\$ 15,000	House adopts rider directing TCJS to produce a report on pregnant inmate treatment and provides an increase of \$15,000 in General Revenue.
Pregnant Inmate Treatment and Assistance Report	V-27 Rider 4 Rider Packet, page V-6			

644 JUVENILE JUSTICE DEPARTMENT

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
<b>Cross-Strategy Issues</b>	V-27	V-26		<p><b>1) Targeted Salary Adjustments</b> House provides \$4,909,988 in General Revenue for targeted salary adjustment for non-direct care staff.  Senate provides \$1,721,223 in General Revenue for the same purpose.</p> <p><b>2) Align Funding with February 2023 Population Projections</b> a. Senate provides a decrease of \$10,156,839 in General Revenue for secure facility supervision, Strategy B.1.3.  b. Senate provides a decrease of \$1,703,269 in General Revenue for halfway houses, Strategy B.1.5.  c. Senate provides a decrease of \$296,795 in General Revenue for parole supervision, Strategy C.1.1.</p>
Number of Full-Time-Equivalents (FTEs)	2,202.3	2,202.3		<p>Senate provides 2.0 FTEs for regional county program administrators and 1.0 FTE for a community mental health coordinator. See Strategy A.1.9, Probation System Support.</p> <p>House provides 3.0 FTEs for staff counselors. See Strategy B.1.2, Facility Operations and Overhead.</p>
A.1.4 PRE & POST ADJUDICATION FACILITIES	\$ 63,759,638	\$ 57,564,314	\$ 6,195,324	House provides \$6,195,324 in General Revenue for pre and post adjudication facilities.
A.1.8 REGIONAL DIVERSION ALTERNATIVES	\$ 43,030,964	\$ 42,585,964	\$ 445,000	<p>a. House provides \$4,445,000 in General Revenue for regional diversion alternatives in order to maintain the individual diversion target.</p> <p>Senate provides \$3,000,000 in General Revenue for the same purpose.</p>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
A.1.9 PROBATION SYSTEM SUPPORT	\$ 4,578,770	\$ 7,573,282	\$ 2,994,512	<p>b. Senate provides \$2,500,000 in General Revenue for regional diversion grants for community-based programs.</p> <p>c. House provides \$3,000,000 in General Revenue for the validated risk and needs assessment tool.</p> <p>Senate provides \$1,500,000 in General Revenue for the same purpose.</p> <p>a. Senate provides \$338,560 in General Revenue for two additional regional county program administrators.</p> <p>b. Senate provides \$180,000 in General Revenue for a community mental health coordinator.</p>
				<p>c. Senate provides \$2,500,000 in General Revenue for Juvenile Case Management System upgrades.</p>
B.1.2 FACILITY OPERATIONS AND OVERHEAD	\$ 45,106,848	\$ 44,394,668	\$ 712,180	<p>d. See Cross-Strategy Issue 1.</p> <p>a. House provides \$450,000 in General Revenue for 3.0 on-site staff counselors to improve staff retention.</p> <p>b. See Cross-Strategy Issue 1.</p>
B.1.3 FACILITY SUPERVISION & FOOD SERVICE	\$ 115,603,828	\$ 100,946,989	\$ 14,656,839	<p>a. House provides \$4,500,000 in General Revenue for annual retention bonuses for direct care staff.</p> <p>b. See Cross-Strategy Issue 2.</p>
B.1.4 EDUCATION	\$ 29,442,838	\$ 29,362,794	\$ 80,044	See Cross-Strategy Issue 1.
B.1.5 HALFWAY HOUSE OPERATIONS	\$ 14,825,054	\$ 13,121,785	\$ 1,703,269	See Cross-Strategy Issue 2.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
B.1.6 HEALTH CARE	\$ 22,636,180	\$ 19,918,486	\$ 2,717,694	House provides \$2,717,694 in General Revenue for a 15 percent salary increase for UTMB staff.
B.1.8 INTEGRATED REHABILITATION TREATMENT	\$ 30,236,586	\$ 30,241,337	\$ 4,751	a. House provides \$983,338 in General Revenue for a mental health professional salary increase.  Senate provides \$491,669 in General Revenue for the same purpose.
				b. Senate provides \$1,000,000 in General Revenue for Connect upgrades.
B.1.10 RESIDENTIAL SYSTEM SUPPORT	\$ 9,225,306	\$ 9,213,616	\$ 11,690	c. See Cross-Strategy Issue 1.  See Cross-Strategy Issue 1.
C.1.1 PAROLE DIRECT SUPERVISION	\$ 5,451,602	\$ 5,154,807	\$ 296,795	See Cross-Strategy Issue 2.
D.1.1 OFFICE OF THE INDEPENDENT OMBUDSMAN	\$ 2,045,921	\$ 2,093,901	\$ 47,980	a. House provides \$88,040 in General Revenue for salary increases.  Senate provides \$44,020 in General Revenue for the same purpose.
				b. Senate provides \$38,000 in General Revenue for CRIMES database upgrades.
				c. Senate provides \$54,000 in General Revenue for two vehicle replacements.  House provides the same in SB 30.
E.1.1 TRAINING AND CERTIFICATION	\$ 3,507,648	\$ 3,379,448	\$ 128,200	See Cross-Strategy Issue 1.
E.1.2 MONITORING AND INSPECTIONS	\$ 4,111,296	\$ 4,053,664	\$ 57,632	See Cross-Strategy Issue 1.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
F.1.1 CENTRAL ADMINISTRATION	\$ 17,286,035	\$ 15,543,403	\$ 1,742,632	a. House provides \$400,000 in General Revenue for a tuition reimbursement program. b. See Cross-Strategy Issue 1.
F.1.2 INFORMATION RESOURCES	\$ 12,388,772	\$ 11,801,163	\$ 587,609	See Cross-Strategy Issue 1.
G.1.1 OFFICE OF THE INSPECTOR GENERAL	\$ 20,739,804	\$ 13,284,330	\$ 7,455,474	a. House provides \$5,233,280 in General Revenue to align Office of the Inspector General (OIG) salaries with Schedule C. b. House provides \$4,062,088 in General Revenue to fund vacant positions at the OIG. Senate provides \$2,031,044 in General Revenue for the same purpose. c. See Cross-Strategy Issue 1.
Salary Adjustment Authorized	V-34 Rider 21 Rider Packet, page V-7	V-33 Rider 21 Rider Packet, page V-7		Senate amends a rider related to shift differentials and salary adjustments.
Juvenile Referrals	V-37 Rider 31 Rider Packet, page V-7			Senate deletes rider related to juvenile referrals funding.
Non-Profit Pilot Programs	V-37 Rider 34 Rider Packet, page V-7	V-36 Rider 33 Rider Packet, page V-7		House amends rider to expand non-profit pilot programs.
Urban (Harris) County Admissions	V-38 Rider 37 Rider Packet, page V-7	V-36 Rider 36 Rider Packet, page V-7		House amends rider to allow urban counties with a juvenile population of 100,000 or greater to collaborate with TJJD to house the county's TJJD admissions.
Construction of Facilities	V-38 Rider 42 Rider Packet, page V-8	V-37 Rider 41 Rider Packet, page V-8		House amends rider to limit the number of beds per newly constructed facility to 48.

407 COMMISSION ON LAW ENFORCEMENT

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
<b>Cross-Strategy Issue</b>	V-39	V-37		<b>Employee Recruitment and Retention</b> House provides \$2,216,074 in General Revenue for salary increases for agency staff.  Senate provides \$2,000,000 in General Revenue for the same purpose.
Number of Full-Time-Equivalents (FTEs)	76.6	75.6	1.0	House provides 1.0 additional FTE. See Strategies B.1.1 and C.1.1.
Exempt Position: Executive Director, Group 4	163,428	155,000		
A.1.1 LICENSING	\$ 6,740,438	\$ 6,704,729	\$ 35,709	See Cross-Strategy Issue.
A.1.2 STANDARDS DEVELOPMENT	\$ 1,702,856	\$ 1,477,472	\$ 225,384	a. House provides \$150,000 in General Revenue for intellectual or developmental disability course training. See Rider 12.  b. House provides \$50,000 in General Revenue for elementary educational outreach training. See Rider 13.  c. See Cross-Strategy Issue.
B.1.1 ENFORCEMENT	\$ 3,330,533	\$ 3,400,236	\$ 69,703	a. House provides \$389,144 and 2.0 FTEs for legal staff.  Senate provides \$514,847 and 3.0 FTEs for the same purpose.  b. See Cross-Strategy Issue.
B.1.2 TECHNICAL ASSISTANCE	\$ 7,416,392	\$ 7,337,373	\$ 79,019	See Cross-Strategy Issue.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
C.1.1 INDIRECT ADMINISTRATION	\$ 1,421,770	\$ 1,005,310	\$ 416,460	a. House provides \$171,454 for 1.0 FTE as Contract Specialist/HUB Coordinator.
				b. House provides \$208,189 for 1.0 FTE as HR Specialist.
				c. House provides \$40,262 in General Revenue for exempt salary increase.
				Senate provides \$23,406 for the same purpose.
				d. See Cross-Strategy Issue.
Intellectual or Developmental Disability Course Training	V-42 Rider 12 Rider Packet, page V-9			House adopts rider directing TCOLE to provide law enforcement de-escalation, detection, and engagement courses on persons with intellectual or developmental disabilities and provides \$150,000 in General Revenue in Strategy A.1.2.
Elementary Educational Outreach Training	V-42 Rider 13 Rider Packet, page V-9			House adopts rider directing TCOLE to create an elementary educational outreach training and provides \$50,000 in General Revenue in Strategy A.1.2.
Active Shooter Training		V-40 Rider 12 Rider Packet, page V-9		Senate adopts rider to require active shooter training for all licensed peace officers.
School Marshal Program		V-40 Rider 13 Rider Packet, page V-9		Senate adopts informational rider about the School Marshal Program.

**401 MILITARY DEPARTMENT**

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
	V-42	V-41		
B.1.1 FACILITIES MANAGEMENT & OPERATIONS	\$ 197,158,086	\$ 150,547,886	\$ 46,610,200	<p>a. House provides \$10,000,000 in General Revenue and \$5,000,000 in Federal Funds for the State of Texas Armory Revitalization (STAR) projects.</p> <p>b. Senate provides \$387,800 in General Revenue for the Kelly Field lease in San Antonio.</p> <p>c. Senate provides \$1,000,000 in General Revenue for Construction and Facilities Management Office Staff.</p> <p>d. House provides \$3,945,000 in General Revenue and \$1,578,000 in Federal Funds for operations related to base maintenance, equipment, and services to TMD facilities.</p> <p>e. House provides \$7,475,000 in General Revenue for facilities management and operation including building renovations and energy and efficiency upgrades.</p> <p>f. House provides \$20,000,000 in General Revenue for Camp Bowie Training Center billets and laundry facilities.</p>
C.1.2 STATE MILITARY TUITION ASSISTANCE	\$ 9,128,422	\$ 3,002,928	\$ 6,125,494	<p>House provides \$7,500,000 in General Revenue for State Tuition Assistance.</p> <p>Senate provides \$1,374,506 in General Revenue for the same purpose.</p>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
C.1.3 COMMUNITY AND MEMBER SUPPORT	\$ 8,417,825	\$ 7,308,563	\$ 1,109,262	<p>a. House provides \$1,168,525 in General Revenue for the High Risk Mental Health Intervention Initiative.</p> <p>Senate provides \$584,263 in General Revenue for the same purpose.</p> <p>b. House provides \$525,000 in General Revenue for the TMD Mental Health Program.</p>
D.1.1 INDIRECT ADMINISTRATION	\$ 11,449,011	\$ 11,544,570	\$ 95,559	<p>a. House provides \$952,626 in General Revenue for competitive salary adjustments.</p> <p>b. Senate provides \$1,048,185 in General Revenue to directly fund core administrative support positions.</p>
Governor Grant for Payroll Processing (and Other Expenses) in Event of Disaster	V-47 Rider 24 Rider Packet, page V-10	V-46 Rider 24 Rider Packet, page V-10		House amends rider to include other expenses in addition to payroll and apply the rider to the Texas Military forces instead of only the National Guard.
Texas State Guard Clothing Provision		V-46 Rider 31 Rider Packet, page V-10		Senate adopts rider that authorizes TMD to purchase uniforms for members of the TXSG with appropriated funds.

405 DEPARTMENT OF PUBLIC SAFETY

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
<b>Cross-Strategy Issues</b>	V-48	V-46		<p><b>1) Additional Troopers</b> Senate provides \$35,869,601 in General Revenue for 50.0 additional Commissioned Peace Officer positions and 17.0 support staff positions to maintain effective coverage across the state.</p> <p><b>2) Expand Statewide Intelligence</b> Senate provides \$4,900,000 in General Revenue and 27.0 FTEs to expand statewide intelligence and analytical support efforts.</p> <p><b>3) Forensic Laboratory Discovery Portal</b> Senate provides \$3,222,281 in General Revenue and 7.0 FTEs to create and support a Forensic Laboratory Discovery Portal for all forensic laboratories in Texas to facilitate efficient access to discovery records for prosecutors and defense counsel.</p> <p><b>4) Cyber Security</b> Senate provides \$18,997,634 in General Revenue and 22.5 FTEs to improve cyber security infrastructure; upgrade software equipment and bandwidth; and provide capital budget funding for disaster recovery and maintenance.</p> <p><b>5) Corporal Pay Increase</b> House provides \$1,800,000 in General Revenue to revise and fund Article IX Sec. 3.12, Exemptions for Salary Schedule C, to increase the Corporal salary stipend from \$600 annually to \$3,000 annually.  Senate provides \$900,000 in General Revenue to revise and fund Article IX Sec. 3.12, Exemptions for Salary Schedule C, to increase the Corporal salary stipend from \$600 annually to \$1,800 annually.</p>
Number of Full-Time-Equivalents (FTEs)	11,512.7	11,681.2	168.5	Senate provides 168.5 FTEs. See Cross-Strategy Issues 1, 2, 3, 4, and Strategy D.1.1, Driver License Services.

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
A.1.1 INTELLIGENCE	\$ 37,223,037	\$ 66,243,352	\$ 29,020,315	<ul style="list-style-type: none"> <li>a. Senate provides \$17,000,000 in General Revenue for proactive threat identification tools for 200 analysts.</li> <li>b. Senate provides \$2,400,000 in General Revenue to sustain and enhance the Texas Suspicious Activity Reporting Network Technology (TxSARNet).</li> <li>c. Senate provides \$2,800,000 in General Revenue to sustain and enhance the agency's advanced data analytics tool SPART-N.</li> <li>d. See Cross-Strategy Issue 1.</li> <li>e. See Cross-Strategy Issue 2.</li> </ul>
A.1.2 INTEROPERABILITY	\$ 55,905,394	\$ 65,001,609	\$ 9,096,215	<ul style="list-style-type: none"> <li>a. Senate provides \$7,221,172 in General Revenue for new communication software/maintenance agreements.</li> <li>b. Senate provides \$1,543,000 in General Revenue for satellite services.</li> <li>c. See Cross-Strategy Issue 1.</li> </ul>
A.3.1 TEXAS HIGHWAY PATROL	\$ 667,429,987	\$ 699,139,813	\$ 31,709,826	<ul style="list-style-type: none"> <li>a. Senate provides \$3,611,200 in General Revenue for mobile virtual reality simulator training centers.</li> <li>b. Senate provides \$2,600,000 in General Revenue for cloud storage for Texas Highway Patrol camera and mobile videos.</li> <li>c. See Cross-Strategy Issue 1.</li> <li>d. See Cross-Strategy Issue 5.</li> </ul>
A.3.3 SECURITY PROGRAMS	\$ 60,838,460	\$ 60,829,460	\$ 9,000	See Cross-Strategy Issue 5.
B.1.2 ROUTINE OPERATIONS	\$ 402,846,262	\$ 429,246,262	\$ 26,400,000	<ul style="list-style-type: none"> <li>a. Senate provides \$14,400,000 in General Revenue to replace two helicopters.</li> <li>b. Senate provides \$6,800,000 in General Revenue to replace one plane.</li> <li>c. Senate provides \$4,800,000 in General Revenue to upgrade the agency's fleet management software.</li> <li>d. Senate provides \$400,000 in General Revenue for an automated travel reimbursement voucher processing IT system.</li> </ul>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
B.1.3 EXTRAORDINARY OPERATIONS	\$ 331,276,547	\$ 346,276,547	\$ 15,000,000	<p>a. Senate provides \$5,000,000 in General Revenue for hangar expansion of the Mid-Valley Airport in Weslaco for DPS and other local law enforcement aircraft. See Rider 50.</p> <p>b. Senate provides \$10,000,000 in General Revenue for infrastructure improvements and expansion of the South Texas International Airport runway in Edinburg for border security operations. See Rider 52.</p>
C.1.1 CRIME LABORATORY SERVICES	\$ 161,402,906	\$ 165,116,993	\$ 3,714,087	<p>a. Senate provides \$220,679 in General Revenue-Dedicated Account No. 5185, DNA Testing, for estimated appropriation authority over amounts included in the Comptroller's Biennial Revenue Estimate. See Rider 48.</p> <p>b. See Cross-Strategy Issue 1.</p> <p>c. See Cross-Strategy Issue 3.</p>
C.1.2 CRIME RECORDS SERVICES	\$ 80,057,174	\$ 84,560,801	\$ 4,503,627	<p>a. Senate provides \$1,000,000 in General Revenue for ongoing cyber security maintenance contract costs.</p> <p>b. See Cross-Strategy Issue 4.</p>
C.2.1 REGULATORY SERVICES	\$ 85,069,925	\$ 62,569,925	\$ 22,500,000	House provides \$22,500,000 in General Revenue for a new License to Carry and Agency Licensing platform to replace various legacy licensing systems.
D.1.1 DRIVER LICENSE SERVICES	\$ 461,576,061	\$ 468,776,061	\$ 7,200,000	Senate provides \$7,200,000 and 45.0 FTEs for one new driver license office.
E.1.1 HEADQUARTERS ADMINISTRATION	\$ 69,004,615	\$ 70,714,561	\$ 1,709,946	<p>a. House provides \$1,500,000 in General Revenue for the Statewide Safe Gun Storage Campaign. See Rider 45.</p> <p>b. Senate provides \$842,804 in General Revenue for an Electronic Content Management/Electronic Health Record System to digitize all agency personnel files.</p> <p>c. See Cross-Strategy Issue 1.</p> <p>d. See Cross-Strategy Issue 2.</p> <p>e. See Cross-Strategy Issue 3.</p> <p>f. See Cross-Strategy Issue 4.</p>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
E.1.2 INFORMATION TECHNOLOGY	\$ 86,552,179	\$ 109,915,946	\$ 23,363,767	<ul style="list-style-type: none"> <li>a. Senate provides \$6,532,500 in General Revenue for end-of-life IT replacements.</li> <li>b. Senate provides \$1,435,000 in General Revenue for application modernization.</li> <li>c. See Cross-Strategy Issue 4.</li> </ul>
E.1.4 TRAINING ACADEMY AND DEVELOPMENT	\$ 51,171,355	\$ 436,857,943	\$ 385,686,588	<ul style="list-style-type: none"> <li>a. Senate provides \$381,499,500 in General Revenue for the expansion of the Williamson County Training Academy Facility.</li> <li>b. House provides \$500,000 in General Revenue for a \$5,000 recruit school bonus for the fourth recruit school.</li> <li>c. See Cross-Strategy Issue 1.</li> <li>d. See Cross-Strategy Issue 5.</li> </ul>
E.1.5 INFRASTRUCTURE OPERATIONS	\$ 59,032,431	\$ 84,532,431	\$ 25,500,000	<ul style="list-style-type: none"> <li>a. Senate provides \$10,000,000 in General Revenue for a perimeter fence at the Austin Headquarters facility.</li> <li>b. Senate provides \$3,000,000 in General Revenue for deferred maintenance.</li> <li>c. Senate provides \$3,000,000 in General Revenue for a preventative maintenance program for existing power generators.</li> <li>d. Senate provides \$2,000,000 in General Revenue to convert an existing TxDOT facility to replace a DPS facility in Pecos.</li> <li>e. Senate provides \$2,000,000 in General Revenue to purchase a new generator for the Crime Laboratory in Austin.</li> <li>f. Senate provides \$2,000,000 in General Revenue to replace and upgrade the water treatment facility at the Williamson County Tactical Training Center.</li> <li>g. Senate provides \$500,000 in General Revenue for a canopy at the Northwest Regional Headquarters in Lubbock.</li> <li>h. Senate provides \$3,000,000 in General Revenue to add and replace security cameras and equipment at DPS facilities across the state.</li> </ul>

Item	House 2024-25	Senate 2024-25	Biennial Difference	Explanation
Appropriation for Training on Incident Based Reporting		V-55, Rider 30 Rider Packet, page V-11		Senate amends rider to remove the requirement to provide grants to local law enforcement agencies and refocus the appropriation on training and audit of local law enforcement incident based reporting.
Statewide Safe Gun Storage Campaign	V-58, Rider 45 Rider Packet, page V-11	V-57, Rider 45 Rider Packet, page V-11		House amends rider to increase the appropriation by \$1,500,000, broaden the scope of the program, and add reporting requirements. See Strategy E.1.1.
Estimated Appropriation for Account No. 5185, DNA Testing		V-58, Rider 48 Rider Packet, page V-12		Senate adopts rider to grant the agency estimated appropriation authority over General Revenue-Dedicated Account No. 5185, DNA Testing. This account funds the collection and analysis of DNA samples provided by defendants. See Strategy C.1.1.
San Antonio Regional Headquarters Facility Evaluation		V-58, Rider 49 Rider Packet, page V-13		Senate adopts rider to require the agency to conduct an evaluation to identify a suitable replacement site for the San Antonio Regional Headquarters facility.
Emergency and First Responder Airport Facilities		V-58, Rider 50 Rider Packet, page V-13		Senate adopts rider and \$5,000,000 for hangar expansion of the Mid-Valley Airport in Weslaco for DPS and other local law enforcement aircraft. See Strategy B.1.3.
Airports Used for Border Security Operations		V-58, Rider 52 Rider Packet, page V-13		Senate adopts rider and \$10,000,000 for infrastructure improvements and expansion of the South Texas International Airport runway in Edinburg for border security operations. See Strategy B.1.3.